

District: PLAINVIEW ISD
 CD#: 095-905
 Date: 8/10/2018

		2017 - 18 Current Budget	2018 - 19 Proposed Budget
Enrollment Count		5,154,000	5,120,000
Function	Expenditures		
11	Instruction	\$24,975,121	\$25,786,780
12	Instructional Resources & Media Services	\$496,018	\$546,056
13	Curriculum & Instructional Staff Development	\$242,332	\$369,315
21	Instructional Leadership	\$1,195,443	\$1,230,864
23	School Leadership	\$3,177,229	\$3,312,709
31	Guidance, Counseling & Evaluation Services	\$1,593,857	\$1,664,497
32	Social Work Services	\$89,919	\$106,019
33	Health Services	\$429,229	\$460,488
34	Student (Pupil) Transportation	\$1,621,158	\$1,669,158
35	Food Services	\$0	\$0
36	Cocurricular/Extracurricular Activities	\$2,265,480	\$2,275,908
41*	General Administration*	\$1,826,995	\$1,873,654
51	Plant Maintenance & Operation	\$4,864,803	\$4,992,163
52	Security and Monitoring Services	\$162,000	\$162,000
53	Data Processing Services	\$1,297,413	\$1,320,183
61	Community Services	\$3,214	\$6,870
71	Debt Service - Principal on long-term debt	\$178,000	\$178,000
	Debt Service - Interest on long-term debt	\$0	\$0
	Debt Service - Bond Issuance Cost and Fees	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$365,337
91	Contracted Instructional Services Between Schools	\$0	
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$0	\$0
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$25,000	\$61,000
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$184,991	\$184,991
	*Object Code 6491-Statutorily Required Public Notice	\$0	\$1,750

is calculated in function code 41 (This is for reference only)

New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.