

**Plainview Independent School District**  
**Ash High School**  
**2017-2018 Campus Improvement Plan**



# Mission Statement

We exist to provide a stable and compassionate learning environment where students can unlock their future.

## Vision

**Ash High School: Achieve Success Here**

# Comprehensive Needs Assessment

# Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

# Goals

**Goal 1: The percentage of students Approaching Grade Level on the Algebra I EOC will increase from 25% to 27% by May 2018.**

**Performance Objective 1:** The percentage of students Approaching Grade Level on the Algebra I EOC will increase from 25% to 27% by May 2018.

**Evaluation Data Source(s) 1:** 2017 Accountability Summary

**Summative Evaluation 1:**

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Mar	June
1) A weekly assessment shall be given that will intentionally target the most frequently tested SE's on the EOC.	1	Math Teacher	Higher scores on the Alg I EOC.				
2) Data from the weekly quizzes will be collected and compared.		Math Teacher	Determine areas of growth				
3) A mini benchmark will be given in quarter 2 and quarter 4 of the 2017-2018 school year		Math Teacher, Principal	Information given to teacher that will guide instruction.				
4) Teacher will meet with principal on a weekly basis to collaborate on the weekly assessment		Math Teacher, Principal	Discuss area of weaknesses and strengths to determine possible EOC success.				
5) An Algebra curriculum will be developed based upon the data received from the weekly assessment.		Math Teacher, Principal	Fast track math catered to the students attending Ash so students can receive credit and/or EOC success.				
6) Record instructions created on the IPAD through the use of Doceri		Math Teacher	Create tutorial videos for usage in OneNote				

= Accomplished  
 = Continue/Modify  
 = Considerable  
 = Some Progress  
 = No Progress  
 = Discontinue

**Goal 2: The percentage of students Approaching Grade Level on the U.S. History EOC will increase from 60% to 61% by May 2018.**

**Performance Objective 1:** the percentage of students Approaching Grade Level on the U. S. History EOC will increase from 60% to 61% by May 2018.

**Evaluation Data Source(s) 1:** 2017 Accountability Summary

**Summative Evaluation 1:**

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Mar	June
1) Teacher will receive Sped. training from the Student Support Service.		Principal	Implement successful modifications into teaching style.				
2) Teacher will meet and share lesson plans with the Sped Teacher on a weekly basis.		Teacher, Sped Teacher	Teacher will receive suggestions on how to modify instruction and work that will enable the Sped students to develop strategies to use while testing on the U.S. History E.O.C.				
= Accomplished              = Continue/Modify              = Considerable              = Some Progress              = No Progress              = Discontinue							

### Goal 3: System safeguards will be addressed in all areas.

**Performance Objective 1:** System safeguards will be addressed in all areas.

**Evaluation Data Source(s) 1:**

**Summative Evaluation 1:**

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Mar	June
<b>System Safeguard Strategy</b> 1) Teacher will develop an IPI for each student who didn't meet the approaching grade level. This will be done in August and in January of the academic school year to reflect updated testing information.		Teacher, Counselor, Principal	Increase the amount of students meeting the approaching grade level of the EOC.				
2) Twice a month during PLC, the teachers will discuss and share successful teaching strategies for the specific students who are part of the system safeguards. Specifically attendance, academics and discipline should all be part of the discussion.		Teacher, Principal	Teacher will be able to more specifically address the academic needs of the students with relevant knowledge. As a result, students will improve on all needed graduations requirements.				
= Accomplished                         = Continue/Modify                         = Considerable                         = Some Progress                         = No Progress                         = Discontinue							

## System Safeguard Strategies

Goal	Objective	Strategy	Description
3	1	1	Teacher will develop an IPI for each student who didn't meet the approaching grade level. This will be done in August and in January of the academic school year to reflect updated testing information.



# State Compensatory

## Budget for Ash High School:

<u>Account Code</u>	<u>Account Title</u>	<u>Budget</u>
<b>6100 Payroll Costs</b>		
199-11-6117-00-002-0-26-000	6117 Supplemental Pay/Extra Duty Pay - Locally Defined	\$300.00
199-11-6119-00-002-0-26-000	6119 Salaries or Wages - Teachers and Other Professional Personnel	\$281,170.00
199-11-6119-00-002-0-26-071	6119 Salaries or Wages - Teachers and Other Professional Personnel	\$32,378.00
199-11-6119-00-002-0-28-000	6119 Salaries or Wages - Teachers and Other Professional Personnel	\$225,641.00
199-31-6119-00-002-0-26-000	6119 Salaries or Wages - Teachers and Other Professional Personnel	\$46,782.00
199-31-6119-00-002-0-26-049	6119 Salaries or Wages - Teachers and Other Professional Personnel	\$2,700.00
199-31-6119-00-002-0-26-250	6119 Salaries or Wages - Teachers and Other Professional Personnel	\$4,252.00
199-11-6129-00-002-0-28-000	6129 Salaries or Wages for Support Personnel	\$46,995.00
199-11-6141-00-002-0-26-000	6141 Social Security/Medicare	\$4,077.00
199-11-6141-00-002-0-26-071	6141 Social Security/Medicare	\$469.00
199-11-6141-00-002-0-28-000	6141 Social Security/Medicare	\$3,954.00
199-31-6141-00-002-0-26-000	6141 Social Security/Medicare	\$678.00
199-31-6141-00-002-0-26-049	6141 Social Security/Medicare	\$39.00
199-31-6141-00-002-0-26-250	6141 Social Security/Medicare	\$62.00
199-11-6142-00-002-0-28-000	6142 Group Health and Life Insurance	\$29,790.00
199-11-6142-00-002-0-26-000	6142 Group Health and Life Insurance	\$24,552.00
199-11-6142-00-002-0-26-071	6142 Group Health and Life Insurance	\$3,030.00
199-11-6144-00-002-0-26-000	6144 Teacher Retirement/TRS Care - On Behalf Payment	\$19,285.00
199-11-6144-00-002-0-26-071	6144 Teacher Retirement/TRS Care - On Behalf Payment	\$1,960.00
199-11-6144-00-002-0-28-000	6144 Teacher Retirement/TRS Care - On Behalf Payment	\$18,499.00
199-31-6144-00-002-0-26-000	6144 Teacher Retirement/TRS Care - On Behalf Payment	\$2,925.00
199-31-6144-00-002-0-26-049	6144 Teacher Retirement/TRS Care - On Behalf Payment	\$169.00

199-31-6144-00-002-0-26-250	6144 Teacher Retirement/TRS Care - On Behalf Payment	\$266.00
199-11-6146-00-002-0-26-000	6146 Teacher Retirement/TRS Care	\$8,390.00
199-11-6146-00-002-0-26-071	6146 Teacher Retirement/TRS Care	\$1,170.00
199-11-6146-00-002-0-28-000	6146 Teacher Retirement/TRS Care	\$7,671.00
199-31-6146-00-002-0-26-000	6146 Teacher Retirement/TRS Care	\$1,617.00
199-31-6146-00-002-0-26-049	6146 Teacher Retirement/TRS Care	\$93.00
199-31-6146-00-002-0-26-250	6146 Teacher Retirement/TRS Care	\$147.00
199-11-6147-00-002-0-28-000	6148 Employee Benefits - Locally Defined	\$43.00
199-31-6147-00-002-0-26-000	6148 Employee Benefits - Locally Defined	\$5.00
199-11-6147-00-002-0-26-000	6148 Employee Benefits - Locally Defined	\$36.00
199-11-6147-00-002-0-26-071	6148 Employee Benefits - Locally Defined	\$4.00
<b>6100 Subtotal:</b>		<b>\$769,149.00</b>
<b>6200 Professional and Contracted Services</b>		
199-11-6249-05-002-0-24-000	6249 Contracted Maintenance & Repair	\$500.00
199-11-6269-05-002-0-26-138	6269 Rentals - Operating Leases	\$8,000.00
199-11-6299-00-002-0-26-000	6299 Miscellaneous Contracted Services	\$12,500.00
199-13-6299-00-002-0-26-000	6299 Miscellaneous Contracted Services	\$250.00
<b>6200 Subtotal:</b>		<b>\$21,250.00</b>
<b>6300 Supplies and Services</b>		
199-11-6329-00-002-0-26-000	6329 Reading Materials	\$450.00
199-13-6329-00-002-0-26-000	6329 Reading Materials	\$150.00
199-31-6339-00-002-0-26-000	6339 Testing Materials	\$825.00
199-11-6399-00-002-0-26-000	6399 General Supplies	\$8,249.00
199-11-6399-00-002-0-26-066	6399 General Supplies	\$3,100.00
199-11-6399-00-002-0-26-139	6399 General Supplies	\$1,500.00
199-31-6399-00-002-0-26-000	6399 General Supplies	\$500.00

		<b>6300 Subtotal:</b>	<b>\$14,774.00</b>
<b>6400 Other Operating Costs</b>			
199-31-6411-00-002-0-26-000	6411 Employee Travel		\$900.00
199-11-6411-00-002-0-26-000	6411 Employee Travel		\$600.00
199-13-6411-00-002-0-26-000	6411 Employee Travel		\$3,200.00
199-11-6412-00-002-0-26-000	6412 Student Travel		\$700.00
199-11-6499-00-002-0-26-000	6499 Miscellaneous Operating Costs		\$1,100.00
199-11-6499-00-002-0-26-106	6499 Miscellaneous Operating Costs		\$300.00
199-61-6499-00-002-0-26-000	6499 Miscellaneous Operating Costs		\$300.00
		<b>6400 Subtotal:</b>	<b>\$7,100.00</b>

## Personnel for Ash High School:

<u>Name</u>	<u>Position</u>	<u>Program</u>	<u>FTE</u>
Anatalia Willey	Teacher/Spanish/Arts	SCE	1.00
Andrew Peterson	Teacher/AE Program	SCE	1.00
Christopher Martin	Teacher/Discipline	SCE	.78
Claudia Howell	Teacher/Social Studies	SCE	1.00
Debbie J Gonzales	Paraprofessional	SCE	1.00
James Pittman	Teacher/Math	SCE	1.00
Jimmy Wiseman	Counselor	SCE	.90
Kristi Chavez	Paraprofessional	SCE	.50
Lonnie White	Teacher/Surge Program	SCE	1.00
Luis Lopez	Teacher/AE Program	SCE	1.00
Marina Meza	Teacher/Science	SCE	1.00
Mariya Essani	Teacher/Surge Program	SCE	1.00
Monica Nunez	Teacher/PE/Health	SCE	1.00
Santana Soliz	Teacher/Credit Recovery	SCE	1.00
Sarah Hanoch	Teacher/English	SCE	1.00
Wykiesha Thompson	Paraprofessional	SCE	1.00

## Campus Advisory Committee

<b>Committee Role</b>	<b>Name</b>	<b>Position</b>
Administrator	Rodney Wallace	Principal
Counselor	JayJay Wiseman	Counselor
District-level Professional	Daniel Fitzgerald	Instructional Service Coordinator
Community Representative	Harriet Feagin	
Business Representative	Cynthia Mendoza	
Parent	Candice Uvalli	
Classroom Teacher	Luis Lopez	
Classroom Teacher	monica nunez	
Classroom Teacher	sara hanoch	
Classroom Teacher	annette coon	
Classroom Teacher	james pittman	
Classroom Teacher	Andrew Peterson	
Classroom Teacher	Karen Trudeau	
Classroom Teacher	Chris Martin	
Classroom Teacher	Santana Soliz	
Classroom Teacher	Marina Meza	
Classroom Teacher	Mariya Essani	
Classroom Teacher	Anatalia Willey	