

Plainview Independent School District
Hillcrest Elementary School
2017-2018 Campus Improvement Plan

Accountability Rating: Met Standard

Mission Statement

GRIT-Growth Resilience Integrity Team Work

Vision

Inspire a Passion for learning without limits!

Comprehensive Needs Assessment

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Goals

Goal 1: Based on STAAR reading results for grade 3, Hillcrest will increase the number of students at the meets grade level standard by 1% to 38% as indicated by STAAR 2018 performance measures.

Baseline Data- 37.29% Source: Eduphoria

Goal 2: Based on STAAR reading results for grade 4, Hillcrest will increase the number of students at the meets grade level standard by 1% to 24% , as indicated by STAAR 2018 performance measures.

Baseline Data- 22.81% Source: Eduphoria

Goal 3: Based on STAAR writing results for 4th grade, Hillcrest will increase the number of students at the meets grade level standard by 1% to 7% , as indicated by STAAR 2018 performance measures. Baseline Data-5.36% Source: Eduphoria

Goal 4: System safeguards will be addressed in all areas.

State Compensatory

Budget for Hillcrest Elementary School:

<u>Account Code</u>	<u>Account Title</u>	<u>Budget</u>
6100 Payroll Costs		
199-11-6118-05-106-0-30-036	6118 Extra Duty Stipend - Locally Defined	\$6,000.00
211-11-6119-00-106-8-30-000	6119 Salaries or Wages - Teachers and Other Professional Personnel	\$114,820.00
199-11-6129-00-106-0-30-000	6129 Salaries or Wages for Support Personnel	\$178,539.00
199-11-6141-00-106-0-30-000	6141 Social Security/Medicare	\$2,589.00
211-11-6141-00-106-8-30-000	6141 Social Security/Medicare	\$1,665.00
199-11-6142-00-106-0-30-000	6142 Group Health and Life Insurance	\$18,414.00
211-11-6142-00-106-8-30-000	6142 Group Health and Life Insurance	\$8,184.00
199-11-6144-00-106-0-30-000	6144 Teacher Retirement/TRS Care - On Behalf Payment	\$13,926.00
199-11-6146-00-106-0-30-000	6146 Teacher Retirement/TRS Care	\$4,017.00
211-11-6146-00-106-8-30-000	6146 Teacher Retirement/TRS Care	\$11,305.00
199-11-6147-00-106-0-30-000	6148 Employee Benefits - Locally Defined	\$45.00
211-11-6147-00-106-8-30-000	6148 Employee Benefits - Locally Defined	\$12.00
6100 Subtotal:		\$359,516.00
6200 Professional and Contracted Services		
211-13-6239-00-106-8-30-170	6239 ESC Services	\$2,716.00
211-23-6239-00-106-8-30-000	6239 ESC Services	\$350.00
211-13-6291-00-106-8-30-170	6291 Consulting Services	\$1,500.00
211-13-6411-00-106-8-30-000	6291 Consulting Services	\$7,534.00
6200 Subtotal:		\$12,100.00
6300 Supplies and Services		

211-11-6399-00-106-8-30-000	6399 General Supplies	\$2,458.00
211-11-6399-00-106-8-30-066	6399 General Supplies	\$4,975.00
211-11-6399-00-106-8-30-170	6399 General Supplies	\$1,700.00
6300 Subtotal:		\$9,133.00
6400 Other Operating Costs		
211-23-6411-00-106-8-30-000	6411 Employee Travel	\$6,484.00
211-61-6499-00-106-8-30-000	6499 Miscellaneous Operating Costs	\$1,389.00
6400 Subtotal:		\$7,873.00

Title I Personnel

<u>Name</u>	<u>Position</u>	<u>Program</u>	<u>FTE</u>
Alfredo Sepeda	Paraprofessional	SCE	1.00
Delia Reyes	Paraprofessional	SCE	1.00
Elizabeth Arnold	Teacher	Title I	1.00
Kathy Jones	Teacher/Dylexia	Title I	1.00
Laura Alcorcha	Paraprofessional	SCE	1.00
Laura Larralde	Paraprofessional	SCE	.50
Sara Valencia	Paraprofessional	SCE	1.00
Steven Quezada	Paraprofessional	SCE	1.00
Velma Thompson	Paraprofessional	SCE	1.00
Victor Reyes	Paraprofessional	SCE	1.00

2017-18 Site Based Decision Making Team

Committee Role	Name	Position
Principal	Yesenia Pardo	Principal
Standing -Scribe	Jan Reeves	Assistant Principal
Non-classroom Professional	Elizabeth Hernandez	Counselor
Classroom Teacher	Florinda Hayes	Pre-K Teacher
Classroom Teacher	Kim Massey	4th Grade Math
Classroom Teacher	Kelly Mendoza	Kindergarten Teacher
Classroom Teacher	Chelsea Friemel	5th Grade Science
Classroom Teacher	Dani Licerio	1st Grade Teacher
Classroom Teacher	kaci Lee	3rd Grade Teacher
Paraprofessional	Sarah Valencia	Paraprofessional
District-level Professional	Anita Flores	District representative
Business Representative	Shayla Whalen	Business Representative
Community Representative	Daniel Chavez	Community Member
Community Representative	Shelly Thrasher	Community Member
Parent	Maria Martinez	Parent